

Evaluation of spending 2015/2016 PE Premium

Item/ Project	Cost	Summary/Impact
Supporting delivery of a high quality PE curriculum by employing a PE and school PE technician.	KR7 % (£4800)	Year R and 3 PE lessons are supported by the PE technician. EYs and KS1 have one lesson taught by the PE technician for the teacher to shadow and one lesson where the teachers continue with the planning ensuring good subject knowledge and development. All pupils experience a varied rich PE curriculum that builds upon key skills year on year.
Ensuring a range of high quality after school clubs	PE Technician salary – 4 hrs per week KR7	Using our PE technician ensures clubs are varied and high quality. Clubs are offered to all pupils and change 6 times per year. Clubs uptake has increased every year and the variety of clubs offered has improved each year. See breakdown on next page.
Swimming for KS1	£600	We believe that swimming in KS2 is not enough for our pupils therefore we are using some of the funding to ensure our pupils have the best chance to leave Aylesham with the ability to swim a minimum of 25 meters. The contribution from the Sports Premium allows for trained swimming teachers x3 at Simon Langton Boys school. The pupils are set into 3 ability groups. Also this money contributes towards the cost of travel to and from Canterbury. The aim is to ensure that all our pupils can swim at least 25 m by the end of KS2 with their additional lessons in KS2
Links with PE to the wider curriculum – providing tailored interventions to promote physical development	PE tech salary – 5 hrs per week	Pupils develop fine and gross motor skills through Fizzy, Clever hands, write dance and physiotherapy style interventions – improvements seen in handwriting, co-ordination, balance and gross motor skills.
Development of intra and inter sporting opportunities	Hub costs Sports day £146	Links with the hub have improved and every year group takes part in an inter school competition. Every child takes part in intra competitions twice a year in a summer and winter games. We now have enough evidence from 2015-2016 data to achieve the Bronze Kite award and are awaiting this in September 2016.
Outdoor resources	£168	Playpals games trolleys are kitted out with new equipment to help ensure the smooth running of playtimes and lunch times. This also gives the year 5 pupils a sense of ownership as they lead the playpal scheme daily.
KS2 trip to West Ham Ladies match	£420	Inspired our pupils to continue in sport by providing them an opportunity to watch an ex-pupil who plays for West Ham against Tottenham.
Primary Fitness Challenge	£400	This provided an additional activity for our pupils to target and develop key fitness components such as agility, balance and coordination with a strong competitive element included. We found that it focused on the children's fundamental skills but it also had the competitive element as they could challenge themselves to achieve faster times around the course
Mats and Trolley	£869	Purchased on advice from Fire safety regulation – now meeting all health and safety regulations.
PE/SPORT FUNDING SPENT 15/16	£7,403	
FUNDING REC FOR PE/SPORT 15/16	£8883	

Term	Number of pupils taking part in extracurricular sporting activities		
	2013/2014	2014/2015	2015/2016
Autumn	47	114	119
Spring	52	121	153
Summer	101	141	101

Summer 2014 – funding was used to support extracurricular provision

Term	Clubs offered		
	2013/2014	2014/2015	2015/2016
Autumn	Dance Gymnastics Energy Club Games	Football Dance Dodgeball Boot camp Infant Games Tchoukball	Multiskills Tennis Tag Rugby Football Boot camp Dodgeball Sports Hall Athletics Dance
Spring	Football Dance	Football Dance Badminton Multiskills Dodgeball	Gymnastics Ball games Dodgeball Indoor games Quicksticks Hockey Tchoukball Football Dance
Summer	Football Dance Tri-Golf Games Ultimate Frisbee	Football Archery Dance Rounders Athletics Multiskills Cross country Cricket	Multiskills Tri golf Badminton Football Dance Tennis Ultimate Frisbee Rounders Kwik Cricket Hockey