

## Plan for 2016-2017

DATE	DESCRIPTION	Actual / Estimate	DETAILS	
		£		
<b>Apr 16-Mar17</b>	Mr Groombridge	4,800	Contribution towards PE Technician Salary - on School Payroll	Employed to deliver PE lessons to each year group alongside teachers; support staff with CPD; lead active playtimes at lunch; run after school clubs; organise events and assist PE Leader with PE and school sport; promote inter school links.
<b>Apr 16-Mar17</b>	Subscription to CyberCoach	291	Annual Subscription for CyberCoach	to roll out to parents with home log ins to promote healthy lifestyles and dance / fitness/ aerobics outside of school hours
<b>May-16</b>	Challenger Troop	2,700	Provision of a Tiger Troop Programme for Year 5 in Term 5	Through unique programmes, which have been endorsed by the DfE, enables each participant to fulfil their academic potential; by developing each individual's personal, learning and employability skills to help them become confident individuals, effective contributors in class, successful learners and responsible citizens.
<b>June 16</b>	Eximo Street Dance	291	Street Dance tuition for all pupils	Providing all pupils with a chance to explore street dance as an additional subject linked to Rio Olympic theme.
<b>June 16</b>	Olympic Workshop	330	Olympic workshop for whole school	Links to music, dance, drama – enhancing writing opportunity through sport.
<b>October 16</b>	Challenger Troop	2,700	Provision of a Tiger Troop Programme for Year 5 in Term 2	Through unique programmes, which have been endorsed by the DfE, enables each participant to fulfil their academic potential; by developing each individual's personal, learning and employability skills to help them become confident individuals, effective contributors in class, successful learners and responsible citizens.
<b>Autumn 16</b>	Swimming Y2	£780	Simon Langton Boys School Swimming Lessons – 3 teachers	We believe that swimming in KS2 is not enough for our pupils therefore we are using some of the funding to ensure our pupils have the best chance to leave Aylesham with the ability to swim a minimum of 25 meters. The contribution from the Sports Premium allows for trained swimming teachers x3 at Simon Langton Boys school. The pupils are set into 3 ability groups. Also this money contributes towards the cost of travel to and from Canterbury.
<b>Throughout academic year 2016-2017</b>	Staff training	£580	ASA Swimming Training course x2 Gymnastics x3 Orienteering x1	Providing staff with training for development and forward planning for the future with curriculum delivery.
<b>Term 3 2017</b>	Linking PE with Maths	£650	Archery arrows maths day Primary Fitness course with maths links	Continuing the cross curricular approach in school with maths and PE links. Maths is an area of focus on our school development plan so with PE we are promoting the links and showing the pupils that maths learning is relevant to everyday life and purposeful.
<b>Total</b>		<b>£13,122</b>		
<b>Total remaining based on prediction £89.61</b>				